

Appendix 5

Children and Young People

1. Targeted Services

Grant No: 1808 Disability Awareness UK
(formerly Saturday Venture Association)

Request: £11,778

Last Year: Unsuccessful

Purpose: Outreach worker in schools to raise awareness of disability

Recommendation: £0

Grant No: 1829 Off the Record

Request: £48,000

Last Year: £3,000

Purpose: Crisis and ongoing one-to-one counselling (short and long term), support, befriending and information, opportunities for young people to experience personal growth and redevelopment
Referral to more experienced counsellors for young people with mental health difficulties

Recommendation: £3,000

Grant No: 1834 The Elizabeth Foundation

Request: £87,250

Last Year: £25,000

Purpose: To meet service running costs that relate to our work with babies, children and their families that live in Portsmouth

Recommendation: £25,000

Grant No: 1820 Portsmouth Association for the Blind

Request: £1,500

Last Year: £500

Purpose: Funding of the Schools Awareness programme from primary schools to 6th form colleges. All aspects of visual impairments covered including mobility and independent living.

Recommendation: £500

Grant No: 1839 The Bivol Trust

Request: £4,693

Last Year: £5,000

Purpose: To fund the Thursday Youth Group for 21 young people with severe disabilities who meet at the Cornelius Centre. Group provides a range of activities such as: Cookery, Art & Craft, Music and Games.

Recommendation: £5,000

Grant No: 1822 Portsmouth Autism Support Network
Request: £4,950.72
Last Year £4,000
Purpose: Development and expansion of the Education Liaison Officer by meeting the CYPP strategies and policies
Recommendation: £4,000

2. Community Learning

Grant No: 1812 Connors Toy Library
Request: £37,259
Last Year £10,000
Purpose: To cover costs for core staff, insurance for employees, public liability and contents, office expenses, rent, council tax and utilities, the Child Care Toy Store staff wages and volunteers and staff mileage and expenses.
Recommendation: £10,000

Grant No: 1817 University of the Third Age
Request: £1,000
Last Year £600
Purpose: Rent of further premises to provide classes to over 60s, 5 days a week during the academic year
Recommendation: £600

Grant No: 1824 Portsea Community Day Nursery
Request: £54,090
Last Year £5,000
Purpose: Staff costs, rent and service charges, admin and general expenses.
Recommendation: £0

Grant No: 1828 Pre-School Learning Alliance
Request: £52,989.96
Last Year £37,000
Purpose Creating an outside learning environment and the right clothing the children will need. Also an artist to work alongside the children to enhance their learning.
Recommendation: £37,000

3. Learning and Achievement

Grant No: 1840 Hampshire Development Education Centre
Request: £3,200
Last Year £500
Purpose: To continue the "Sustainable schools, sustainable future - a right for all" project. We continue to support Springfield School as part of this project.

Alongside this project, we will be offering whole school training courses and INSET on many aspects of Global Citizenship. Also pupil workshops.

Recommendation: £500

Grant No: 1818 Portsmouth Friends of the Earth

Request: £16,010

Last Year £8,000

Purpose Paying the salary for one part time Project Worker for 'Can-Do Composting'. Extended now to include Secondary Schools. Rebuilding of damaged site.

Recommendation: £8,000

Grant No: 1825 Be Your Best

Request: £10,000

Last Year £7,500

Purpose This application is to support the production costs involved in staging 8 Rock Challenge events in Portsmouth. 5 for Secondary schools and 3 for Primary schools. The money is for the cost of hiring the Guildhall.

Recommendation: £7,500

Grant No: 1821 Hampshire School Sports Federation

Request: £5,000

Last Year £1000

Purpose: Supporting school age competitive sport

Recommendation: £1,000

4. Safeguarding

Grant No: 1836 Salvation Army Housing Association

Request: £38,407

Last Year £20,000

Purpose: The Grant will be an important part of a larger funding package that will ensure the centres work can continue

Recommendation: £20,000

Grant No: 1835 YOU Trust

Request: £35,354

Last Year £10,000

Purpose: Continued provision of a children's service within Portsmouth refuge by funding the costs of a children's workers who will work with children living in the refuge and an outreach service.

Recommendation: £10,000

Grant no: 1816 Portsmouth Family Welfare Association

Request: £5,000

Last Year: £500

Purpose: Support service continuing to provide furniture and basic household goods to vulnerable families

Recommendation: £500

Total Grants	£132,600.00
Allocation for Budget 10/11	£99,450.00
Commitment from Budget 11/12	£33,150.00